Larkspur Precision

Department Roll-up

November 29, 2026

As of 16 Nov 2026. Department roll-up, from the company file.

The 80/20 Institute

Contents

1. How to read this page 3
2. Department roll-up 4
3. Which department holds the posted dollar 5

How to read this page

Sample company. These aren't your numbers.

Departments. Profit Bridge $659.3K of $1.2M. 16 Nov 2026. Department dollars are a split of that posting. They are not a second bridge. File period Jan 15–Dec 15, 2025. Quads come from the invoice file. The profit and loss statement is the sum of those invoices.

A blank stays off. Nothing here posts.

Department roll-up

Each company posts one Profit Bridge. A department line is a split of that posting.



Each bar is the company planned profit posted once on the Profit Bridge. Company planned profit, posted once. As of 16 Nov 2026. Department roll-up, from the company file

Departments

Company	Department	Planned	Actual	Scorecard	Priorities
Pellam Cold Storage	Leadership	$0	$0	0% green	1 on track · 3 off track
Pellam Cold Storage	Warehouse	$405.9K	$217.6K	0% green	1 on track · 3 off track
Pellam Cold Storage	Sales	$516.6K	$276.9K	0% green	1 on track · 3 off track
Pellam Cold Storage	Finance	$307.5K	$164.8K	0% green	1 on track · 3 off track
Pellam Cold Storage	People	$0	$0	0% green	1 on track · 3 off track

Which department holds the posted dollar

The latest month. Each bar is the EBITDA posted for one department. A blank stays off. A loss stays off. A known zero stays on. The longest bar holds the most. The company total is unchanged.

Each bar is the EBITDA posted for that department on the latest month. It is a split of the company Profit Bridge. It is not a second bridge. A department with no posted line stays off. It is not stored as zero. A loss stays off. A known zero stays on the chart. The same department name, spelled differently, is one bar. The longest bar holds the most. The chart shows the eight largest. The rest stay on the list. The company total is unchanged.

Nothing here posts.

Pellam Cold Storage posted

Department	Posted
Sales	$276.9K
Warehouse	$217.6K
Finance	$164.8K